

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2005 and 2006

<u>Department</u>	DECEMBER 2006	DECEMBER 2005	2005-2006	Percentage Change %	DECEMBER 2006	DECEMBER 2005	2005-2006	Percentage Change %
			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$10,049	\$12,200	-\$2,151	-17.63%	\$4,671,183	\$3,219,748	\$1,451,435	45.08%
ARKANSAS	\$3,066	\$2,801	\$265	9.46%	\$121,650	\$308,340	-\$186,690	-60.55%
ARIZONA	\$12,685	\$10,808	\$1,877	17.37%	\$3,604,259	\$1,556,917	\$2,047,342	131.50%
CALIFORNIA	\$19,897	\$28,546	-\$8,650	-30.30%	\$1,150,112	\$1,519,949	-\$369,838	-24.33%
COLORADO	\$732	-\$246	\$979	-397.10%	\$43,268	\$27,184	\$16,084	59.17%
WASHINGTON DC	\$35,362	\$26,145	\$9,217	35.26%	\$3,733,303	\$3,805,254	-\$71,951	-1.89%
DELAWARE	\$6,504	\$25,700	-\$19,196	-74.69%	\$1,550,716	\$1,850,958	-\$300,242	-16.22%
GEORGIA	\$216,334	\$246,718	-\$30,383	-12.32%	\$20,397,710	\$22,269,663	-\$1,871,952	-8.41%
HAWAII	\$11,853	\$15,670	-\$3,817	-24.36%	\$687,805	\$506,005	\$181,800	35.93%
IOWA	\$9,162	\$11,944	-\$2,782	-23.29%	\$1,501,390	\$2,143,190	-\$641,800	-29.95%
IDAHO	\$14,522	\$5,314	\$9,208	173.27%	\$509,342	\$567,752	-\$58,410	-10.29%
ILLINOIS	\$133,416	\$68,400	\$65,017	95.05%	\$11,400,923	\$10,695,783	\$705,140	6.59%
INDIANA	\$40,024	\$6,445	\$33,579	521.04%	\$3,792,298	\$5,218,963	-\$1,426,664	-27.34%
KANSAS	\$80,409	\$30,116	\$50,293	167.00%	\$3,059,135	\$2,586,418	\$472,717	18.28%
KENTUCKY	\$64,559	\$131,702	-\$67,143	-50.98%	\$5,663,470	\$6,820,315	-\$1,156,846	-16.96%
LOUISIANA	\$150,265	\$152,810	-\$2, <mark>545</mark>	-1.67%	\$9,892,371	\$33,665,891	-\$23,773,520	-70.62%
MASSACHUSETTS	\$66,633	\$64,782	\$1,850	2.86%	\$3,465,778	\$3,524,420	-\$58,642	-1.66%
MARYLAND	\$228,911	\$219,852	\$9,058	4.12%	\$22,136,148	\$22,751,066	-\$614,919	-2.70%
MAINE	\$55,123	\$8,355	\$46,768	559.76%	\$1,560,782	\$4,924,827	-\$3,364,046	-68.31%
MINNESOTA	\$57,739	\$39,264	\$18,475	47.05%	\$3,631,932	\$4,523,988	-\$892,055	-19.72%
MISSOURI	\$104,688	\$59,461	\$45,227	76.06%	\$8,694,833	\$8,530,172	\$164,662	1.93%
MONTANA	\$2,416	\$0	\$2,416	0.00%	\$310,694	\$41,289	\$269,405	652.48%
NORTH CAROLINA	\$91,755	\$90,427	\$1,328	1.47%	\$8,953,827	\$7,282,404	\$1,671,422	22.95%
NEBRASKA	\$4,397	\$3,060	\$1,337	43.68%	\$741,601	\$831,039	-\$89,439	-10.76%
NEW JERSEY	\$78,645	\$67,588	\$11,057	16.36%	\$6,479,627	\$4,436,858	\$2,042,769	46.04%
NEW MEXICO	\$14,510	\$11,706	\$2,804	23.95%	\$1,578,012	\$851,538	\$726,475	85.31%
NEW YORK	\$401,663	\$242,068	\$159,595	65.93%	\$31,353,664	\$31,375,603	-\$21,939	-0.07%
OHIO	\$105,022	\$98,743	\$6,279	6.36%	\$11,297,015	\$10,757,554	\$539,461	5.01%
OKLAHOMA	\$93,918	\$126,587	-\$32,669	-25.81%	\$5,667,830	\$6,267,154	-\$599,324	-9.56%
OREGON	\$63,191	\$91,541	-\$28,350	-30.97%	\$6,902,905	\$6,058,131	\$844,774	13.94%
PENNSYLVANIA	\$66,872	\$42,548	\$24,324	57.17%	\$5,574,530	\$6,355,195	-\$780,665	-12.28%
RHODE ISLAND	\$1,925	\$7,786	-\$5,861	0.00%	\$912,275	\$981,991	-\$69,716	
SOUTH CAROLINA	\$25,762	\$36,893	-\$11,132	-30.17%	\$3,101,728	\$1,462,027	\$1,639,700	112.15%
UTAH	\$34,508	\$27,967	\$6,541	23.39%	\$2,367,260	\$1,939,695	\$427,565	22.04%
VIRGINIA	\$400,270	\$168,093	\$232,176	138.12%	\$16,216,833	\$9,775,076	\$6,441,757	65.90%
VERMONT	\$8,978	\$4,330	\$4,648	107.33%	\$568,636	\$504,215	\$64,421	12.78%
WISCONSIN	\$50,657	\$12,691	\$37,965	299.14%	\$2,449,874	\$4,275,048	-\$1,825,175	
WEST VIRGINIA	\$9,632	\$27,436	-\$17,804	-64.89%	\$2,506,480	\$3,104,199	-\$597,719	
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Total	\$2,776,053	\$2,226,251	\$549,802	24.70%	\$218,251,199	\$237,315,821	-\$19,064,621	-8.03%